LAKE SANTEE REGIONAL WASTEWATER DISTRICT

APPENDIX A

A-2a

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 3
EFFECTIVE JANUARY, 2018 BILLING CYCLE

ALL USERS
VOLUME CHARGE

	JAN - 2018
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.53

ALL USERS BASE MONTHLY CHARGE		RATIO	CUSTOMER CHARGE	BASE COMPONENT USER CHARGE	DEBT SERVICE	JAN - 2018 TOTAL
5/8 - 3/4	INCH METER	1.0	$ 2.82	$ 17.10	$ 25.66	$ 45.58
1	INCH METER	2.5	2.82	42.22	64.15	109.19
1 1/4	INCH METER	4.0	2.82	67.34	102.64	172.80
1 1/2	INCH METER	5.8	2.82	97.48	148.83	249.13
2	INCH METER	10.0	2.82	167.82	256.60	427.24
3	INCH METER	23.0	2.82	385.55	590.18	978.55
4	INCH METER	40.0	2.82	670.24	1,026.40	1,699.46
6	INCH METER	91.0	2.82	1,524.36	2,335.06	3,862.24

	FLOW CHARGE	CUSTOMER USER CHARGE	DEBT SERVICE	JAN - 2018 TOTAL
UNMETERED MONTLY RESIDENTIAL USERS	$ 13.77	$ 19.92	$ 25.66	$ 59.35

LAKE SANTEE REGIONAL WATER DISTRICT
WATER DIVISION

APPENDIX A

A-3B

SCHEDULE OF WATER RATES AND CHARGES

	3 PHASE RATE ADJUSTMENT		
EFFECTIVE FOR BILLING CYCLE	PHASE 1 JAN - 2016	PHASE 2 JAN - 2017	PHASE 3 JAN - 2018
MONTHLY BASE CHARGE	$ 50.17	$ 52.18	$ 54.27
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.29	$ 3.42	$ 3.56
MONTHLY AVAILABILITY FEE	$ 5.02	$ 5.22	$ 5.43

BILLED SEMI-ANNUALLY ON APRIL 1st AND OCTOBER 1st OF EACH YEAR