ORDINANCE NO. 10-15-2015

An Ordinance establishing a new District wide schedule of monthly user rates and charges to be collected from the owners of property served by the Sewage Works as well as the Water Works of the District, and matters connected therewith, amending in relevant part, Ordinance 4-21-2010:

WHEREAS, based upon the District's 2015 consolidated rate study, it is advisable to update the schedule of rates and charges for both the Sewage Works and Water Works of the District previously established under Ordinance 4-21-2010; and

WHEREAS, the Board of Trustees desires to change the schedule of monthly user charges for users of the District's Sewer and Water Works and adopt an increasing schedule of charges providing for such increases to phase in over the years 2016, 2017 and 2018.

THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE LAKE SANTEE REGIONAL WASTE AND WATER DISTRICT:

Section 1. The schedule of monthly "Required Wastewater Rates and Charges" set forth on Exhibit A-1 and A-2, attached hereto and incorporated herein, shall supersede and replace the prior sewage works rates and charges set forth in Ordinance No. 04-21-2010.

Section 2. The "Required Water Rates and Charges" set forth on Exhibit A-3 attached hereto and incorporated herein shall supersede and replace the prior water user rates and charges set forth in Ordinance No. 04-21-2010.

Section 3. The invalidity of any section, clause, sentence or provision of this Ordinance shall not affect the validity of any part of this Ordinance which can be given affect without such invalid part or parts.

Section 4. The revised monthly User Rates and Charges set forth on the attached schedule shall become effective for service dates of January 16, 2016, January 16, 2017, and January 16, 2018, as specifically set forth in the attached exhibits.

Approved and adopted by the Board of Trustees of the Lake Santee Regional Waste and Water District this _____ day of November, 2015.

BOARD OF TRUSTEES:

_____ _____

_____ _____

_____ _____

_____

LAKE SANTEE REGIONAL WASTEWATER DISTRICT

APPENDIX A

A-1

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 1
EFFECTIVE JANUARY, 2016 BILLING CYCLE

ALL USERS
VOLUME CHARGE

	JAN - 2016
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.26

ALL USERS BASE MONTHLY CHARGE	RATIO	CUSTOMER CHARGE	BASE COMPONENT USER CHARGE	DEBT SERVICE	JAN - 2016 TOTAL
5/8 - 3/4 INCH METER	1.0	$ 2.82	$ 13.66	$ 25.66	$ 42.14
1 INCH METER	2.5	2.82	33.98	64.15	100.95
1 1/4 INCH METER	4.0	2.82	54.30	102.64	159.76
1 1/2 INCH METER	5.8	2.82	78.69	148.83	230.34
2 INCH METER	10.0	2.82	135.59	256.60	395.01
3 INCH METER	23.0	2.82	311.72	590.18	904.72
4 INCH METER	40.0	2.82	542.03	1,026.40	1,571.25
6 INCH METER	91.0	2.82	1,232.98	2,335.06	3,570.86

	FLOW CHARGE	CUSTOMER USER CHARGE	DEBT SERVICE	JAN - 2016 TOTAL
UNMETERED MONTLY RESIDENTIAL USERS	$ 12.71	$ 16.48	$ 25.66	$ 54.85

LAKE SANTEE REGIONAL WASTEWATER DISTRICT

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 2
EFFECTIVE JANUARY, 2017 BILLING CYCLE

ALL USERS
VOLUME CHARGE

	JAN - 2017
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.39

ALL USERS BASE MONTHLY CHARGE	RATIO	CUSTOMER CHARGE	BASE COMPONENT USER CHARGE	DEBT SERVICE	JAN - 2017 TOTAL
5/8 - 3/4 INCH METER	1.0	$ 2.82	$ 15.35	$ 25.66	$ 43.83
1 INCH METER	2.5	2.82	38.02	64.15	104.99
1 1/4 INCH METER	4.0	2.82	60.69	102.64	166.15
1 1/2 INCH METER	5.8	2.82	87.90	148.83	239.55
2 INCH METER	10.0	2.82	151.39	256.60	410.81
3 INCH METER	23.0	2.82	347.91	590.18	940.91
4 INCH METER	40.0	2.82	604.88	1,026.40	1,634.10
6 INCH METER	91.0	2.82	1,375.81	2,335.06	3,713.69

	FLOW CHARGE	CUSTOMER USER CHARGE	DEBT SERVICE	JAN - 2017 TOTAL
UNMETERED MONTLY RESIDENTIAL USERS	$ 13.22	$ 18.17	$ 25.66	$ 57.05

LAKE SANTEE REGIONAL WASTEWATER DISTRICT

APPENDIX A

A-2

SCHEDULE OF WASTEWATER RATES AND CHARGES - PHASE 3
EFFECTIVE JANUARY, 2018 BILLING CYCLE

ALL USERS
VOLUME CHARGE

	JAN - 2018
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.53

ALL USERS BASE MONTHLY CHARGE	RATIO	CUSTOMER CHARGE	BASE COMPONENT USER CHARGE	DEBT SERVICE	JAN - 2018 TOTAL
5/8 - 3/4 INCH METER	1.0	$ 2.82	$ 17.10	$ 25.66	$ 45.58
1 INCH METER	2.5	2.82	42.22	64.15	109.19
1 1/4 INCH METER	4.0	2.82	67.34	102.64	172.80
1 1/2 INCH METER	5.8	2.82	97.48	148.83	249.13
2 INCH METER	10.0	2.82	167.82	256.60	427.24
3 INCH METER	23.0	2.82	385.55	590.18	978.55
4 INCH METER	40.0	2.82	670.24	1,026.40	1,699.46
6 INCH METER	91.0	2.82	1,524.36	2,335.06	3,862.24

	FLOW CHARGE	CUSTOMER USER CHARGE	DEBT SERVICE	JAN - 2018 TOTAL
UNMETERED MONTLY RESIDENTIAL USERS	$ 13.77	$ 19.92	$ 25.66	$ 59.35

A3

LAKE SANTEE REGIONAL WATER DISTRICT
WATER DIVISION

SCHEDULE OF WATER RATES AND CHARGES

APPENDIX A
A-3

EFFECTIVE FOR BILLING CYCLE	3 PHASE RATE ADJUSTMENT PHASE 1 JAN - 2016	PHASE 2 JAN - 2017	PHASE 3 JAN - 2018
MONTHLY BASE CHARGE	$ 50.17	$ 52.18	$ 54.27
MONTHLY FLOW CHARGE (PER 1,000 GALLONS)	$ 3.29	$ 3.42	$ 3.56
MONTHLY AVAILABILITY FEE	$ 5.02	$ 5.22	$ 5.43

BILLED SEMI-ANNUALLY ON APRIL 1st AND OCTOBER 1st OF EACH YEAR

NON - RECURRING CHARGES

CONNECTION CHARGE (WITHOUT BORE):		
5/8 TO 3/4 INCH CONNECTION		$ 1,100.00
ALL OTHER CONNECTIONS	COST, BUT NOT LESS THAN	$ 1,100.00
CONNECTION CHARGE (WITH BORE):		
5/8 TO 3/4 INCH CONNECTION		$ 1,500.00
ALL OTHER CONNECTIONS	COST, BUT NOT LESS THAN	$ 1,500.00
PENALTIES	10% OF THE AMOUNT OF THE CHARGE	
VALVING FEES:		
CUSTOMER REQUESTED TURN ON/OFF		
DURING NORMAL WORKING HOURS		$ 10.00
AFTER NORMAL WORKING HOURS		$ 20.00
EMERGENCY TURN OFF (DUE TO LEAKAGE WHEN OWNER IS ABSENT)		$ 20.00
DELINQUENT ACCOUNT RECONNECT FEE		$ 30.00
TERMINATION AND RECONNECTION OF TERMINATED SERVICE (APPLIES TO TERMINATING SERVICE UPON CUSTOMERS REQUEST OR RECONNECTING SERVICE THAT HAS BEEN TERMINATED, BY REMOVING OR RE-INSTALLING THE WATER METER.)		$ 45.00
RETURNED CHECK/ACH CHARGE		$ 25.00
METER TESTING CHARGE (INITIAL TEST WILL BE PROVIDED FREE OF CHARGE IN ACCORDANCE WITH 170 IAC 6-1-11, AND A SECOND TEST OF THE CUSTOMER'S METER MAY BE MADE AFTER TWELVE MONTHS. THE CUSTOMER MAY BE REQUIRED TO BEAR THE FULL COST OF ANY SUBSEQUENT METER TESTS IF REQUESTED LESS THAN THIRTY SIX MONTHS AFTER THE PRECEDING TEST, IF THE METER IS FOUND TO BE IN COMPLIANCE WITH RULE 9 (170 IAC 6-1-91).		$ 45.00
COLLECTION FEE (IF A CUSTOMER, WHO IS BEING DISCONNECTED DUE TO FAILURE TO PAY THE WATER BILL, PAYS THE ARREARAGE AT THE CUSTOMER'S RESIDENCE TO THE WATER WORKS SERVICE PERSONNEL WHO HAVE BEEN DISPATCHED TO DISCONNECT THE CUSTOMER'S SERVICE, THERE WILL BE A CHARGE ASSESSED TO THE CUSTOMER TO COVER THE COST OF THE SERVICE PERSONNEL'S TRIP TO THE CUSTOMER'S PREMISES.		$ 15.00
TEMPORARY AND BULK WATER SALES	$30.00 PER MAN HOUR FOR SERVICES PROVIDED PLUS THE USAGE FEES FOR THE WATER USED.	